

BALDOCK AREA COMMITTEE BUDGET 2009/10

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
SMALL AREA GRANTS	£160	£0	£0	£0	£160					
MEMORANDUM OF UNDERSTANDING	£4,580	£4,580	£4,580	£0	£0					
BALDOCK TOWN	£23,118	£19,044	£6,911	£12,134	£4,074					
BALDOCK EAST	£6,441	£4,980	£3,747	£1,233	£1,461					
ARBURY	£11,659	£11,142	£3,279	£7,863	£517					
WESTON & SANDON	£5,380	£4,714	£4,297	£416	£666					
Total	£51,338	£44,461	£22,814	£21,647	£6,877					

MEMORANDUM OF UNDERSTANDING	Funding		Code	Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2009/10	£4,580		1195 201 6984	Baldock Town Twinning	£320	20.04.09	£320	£0		
Three year agreements until March 2012			1195 202 6984	Ashwell Museum	£350	17.11.08	£350	£0		
			1195 203 6984	Baldock Festival	£1,090	20.04.09	£1,090	£0		
			1195 204 6983	Baldock Retirement Sewing Club	£430	20.04.09	£430	£0		
			1195 205 6983	Baldock Rotary Club	£1,000	17.11.08	£1,000	£0		
			1195 206 6982	Baldock Seniors Club	£1,390	20.04.09	£1,390	£0		
Total	£4,580				£4,580		£4,580	£0	£0	

DEVELOPMENT BUDGETS										
SMALL AREA GRANTS	Funding		Code	Project	Allocated	Date	Spent	Outstand ing	Unallocated Budget	Comments
Base Budget 2009/10	£160									
Total	£160				£0		£0	£0	£160	

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BALDOCK TOWN	Funding		Code	Project	Allocated	Date	Spent	Outstand ing	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 0809	£14,688		1195 102 0293	Town Centre Enhancement Works	£4,410	02.04.07	£0	£4,410		
			1195 102 0296	Town Projects Initiatives	£6,090	17.03.08	£0	£6,090		
			1195 102 0261	Waste Bin, Nightingale Park	£192	22.09.08	£192	£0		
			1195 102 0354	Spotlight Drama Academy	£800	30.3.09	£800	£0		
			1195 102 0327	Baldock Allotment Association - plot for di	£1,800	30.3.09	£1,800	£0		
			1195 102 0511	Baldock Town Cricket Club	£342	30.3.09	£342	£0		
			1195 102 0328	Baldock Crusaders Netball Club	£380	30.3.09	£380	£0		
			1195 102 0572	Community Initiatives	£484	30.3.09	£0	£484		
			1195 102 0398	Royal British Legion	£190	30.3.09	£190	£0		
Base Budget 2009/10	£8,430		1195 102 0334	Opening Celebration	£780	08.06.09	£780	£0		
			1195 102 0412	St Mary's Clock	£1,140	08.06.09	£1,140	£0		
			1195 102 0565	Christchurch Baldock	£228	22.7.09	£228	£0		
			1195 102 0247	Bfestival	£413	22.9.09	£394	£20		
			1195 102 0295	St Mary's Youth Development	£1,130	16.11.09	£0	£1,130		
			1195 102 0556	Avenue Park Sports & Social Club	£285	28.1.10	£285	£0		
			1195 102 0511	Baldock Town Cricket Club	£380	28.1.10	£380	£0		
Total	£23,118				£19,044		£6,911	£12,134	£4,074	

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